

**BOARD OF COUNTY COMMISSIONERS**

**AGENDA ITEM SUMMARY**

**MEETING DATE:** 6-16-2004

**DIVISION:** COMMUNITY SERVICES

**BULK ITEM:** YES X NO   

**DEPARTMENT:** SOCIAL SERVICES

**AGENDA ITEM WORDING:** Approval of the Community Care for the Elderly (CCE) Contract # KC471 between the Alliance for Aging, Inc. and the Monroe County Board of County Commissioners (Monroe County Social Services/In-Home Services Program) for Fiscal Year July 1, 2004 through June 30, 2005.

**ITEM BACKGROUND:** The approval of the CCE Contract will enable Monroe County In-Home Services to continue providing services to Monroe County's elderly population under the Community Care for the Elderly (CCE) program.

**PREVIOUS RELEVANT BOCC ACTION:** June 18, 2003

**CONTRACT/AGREEMENT CHANGES:** N/A

**STAFF RECOMMENDATION:** Approval

**TOTAL COST:** \$ 459,837.00

**COST TO COUNTY:** \$ 51,093.00 - Required

Additional match approximately \$99,767.00

Total combined match \$150,860.00

**BUDGETED:** YES X NO   

**SOURCE OF FUNDS:** CCE

Contract for fiscal year 7/2004 thru  
6/2005 for \$459,837.00

**REVENUE PRODUCING:** YES X NO    **AMT PER MONTH:** appr. \$2,333.00 **AMT PER YEAR:** appr. \$28,000.00

**APPROVED BY:** COUNTY ATTY. X OMB/Purchasing X RISK MANAGEMENT X

**DIVISION DIRECTOR APPROVAL:** \_\_\_\_\_

  
JAMES MALLOCK, Acting Division Director

**DOCUMENTATION:** INCLUDED X TO FOLLOW    NOT REQUIRED   

**DISPOSITION:** \_\_\_\_\_ **AGENDA ITEM#:** \_\_\_\_\_

# MONROE COUNTY BOARD OF COUNTY COMMISSIONERS

## CONTRACT SUMMARY

Contract with: The Alliance for Aging, Inc.

Contract

Effective Date: 7/01/2004

Expiration Date: 6/30/2005

Contract Purpose/Description: Approval of the Community Care for the Elderly (CCE) Contract #KC471 between the Alliance for Aging, Inc. and the Monroe County Board of County Commissioners (Monroe County Social Services/In-Home Services Program) for Fiscal year July 1, 2004 through June 30, 2005.

Contract Manager:

Deloris Simpson  
(Name)

4589

(Ext.)

Social Services/Stop 1  
(Department/Stop #)

For BOCC meeting on 6/16/2004

Agenda Deadline: 6/1/04

## CONTRACT COSTS

Total Dollar Value of Contract: \$ 459,837.00

Current Year Portion: \$ \_\_\_\_\_

Budgeted? Yes X No

Account Codes:

Grant: \$ 459,837.00

County Match: \$ 51,093.00 - Required

Approx. additional match

\$99,767.00

Total Combined Match \$150,860.00

Estimated Ongoing Costs: \$ \_\_\_\_\_/yr

For: \_\_\_\_\_

(Not included in dollar value above)

(eg. Maintenance, utilities, janitorial, salaries, etc)

## CONTRACT REVIEW

	Date In	Changes Needed	Reviewer	Date Out
Division Director	6/3/04	Yes <input checked="" type="radio"/> No <input type="radio"/>	Normas Kula	6/3/04
Risk Management	6/1/04	Yes <input checked="" type="radio"/> No <input type="radio"/>	Bill Johnson	6/1/04
O.M.B./Purchasing	6/1/04	Yes <input type="radio"/> No <input checked="" type="radio"/>	Shelia A Barker	6/2/04
County Attorney	6/1/04	Yes <input type="radio"/> No <input checked="" type="radio"/>	SEE CONTACT	6/1/04

Comments: \_\_\_\_\_